

SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT								
No	SERVICES RENDERED	UNIT	REMARKS					
				2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
1	SOCIAL DEVELOPMENT							
2	Nursery Schools with babies (Ages 8 months to 6 years)							
	per child	per month	Service outsourced, tariff not applicable	Delete	Delete	y	Delete	Delete
	per child	per week	Service outsourced, tariff not applicable	Delete	Delete	y	Delete	Delete
	Nursery Schools without babies (Ages 2 years to 6 years) (as per ability to pay)							
	per child	per month	Service outsourced, tariff not applicable	Delete	Delete	y	Delete	Delete
	per child	per week	Service outsourced, tariff not applicable	Delete	Delete	y	Delete	Delete
	Play Groups							
	per child	per month	Service outsourced, tariff not applicable	Delete	Delete	y	Delete	Delete
	registration	registration	Service outsourced, tariff not applicable	Delete	Delete	y	Delete	Delete
	CHRIS HANI HALL (MFULENI)							
	Commercial (Weekdays Mon - Thurs)	per hour		105.00	119.70	y	110.53	126.00
	Private (Weekdays Mon - Thurs)	per hour		59.82	68.20	y	63.16	72.00
	Community/Charity (Weekdays Mon - Thru)	per hour		32.19	36.70	y	34.21	39.00
	Commercial (Weekends Sat, Sun, Public Holidays)	per hour		126.14	143.80	y	133.33	152.00
	Private (Weekends Sat, Sun, Public Holidays)	per hour		71.84	81.90	y	76.32	87.00
	Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		34.12	38.90	y	35.96	41.00
	Hall Hiring							
	Community	per hour	For the first 9 hours	96.75	110.30	y	101.75	116.00
		after 9 hours - per hour or part thereof		72.81	83.00	y	77.19	88.00
	Meetings - Conference Room	per hour or part thereof		17.54	20.00	y	18.42	21.00
	Refundable Deposit	per booking		400.00		n	Delete	Delete

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	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE							
	Rooms :							
4		per month		197.11	224.70	y	207.89	237.00
5		per month		197.11	224.70	y	207.89	237.00
8		per month		197.11	224.70	y	207.89	237.00
9		per month		86.58	98.70	y	91.23	104.00
10		per month		86.58	98.70	y	91.23	104.00
11		per month		86.58	98.70	y	91.23	104.00
13		per month		432.89	493.50	y	457.89	522.00
14		per month		432.89	493.50	y	457.89	522.00
15		per month		86.58	98.70	y	91.23	104.00
19		per month		1 725.18	1 966.70	y	1 823.68	2 079.00
22		per month		197.11	224.70	y	207.89	237.00
24		per month		197.11	224.70	y	207.89	237.00
25		per month		197.11	224.70	y	207.89	237.00
26		per month		432.89	493.50	y	457.89	522.00
27		per month		130.79	149.10	y	138.60	158.00
28		per month		432.89	493.50	y	457.89	522.00
29		per month		432.89	493.50	y	457.89	522.00
	Crown Cork Community Centre							
	Community / Charity; Weekdays	per hour		31.32	35.70	y	33.33	38.00
	Weekends	per hour		33.16	37.80	y	35.09	40.00
	Private: Weekdays	per hour		70.00	79.80	y	73.68	84.00
	Weekends	per hour		76.49	87.20	y	80.70	92.00
	Commercial: Weekdays	per hour		118.77	135.40	y	125.44	143.00
	Weekends	per hour		141.84	161.70	y	150.00	171.00
	Daycare Fees for Seniors	Month		86.58	98.70	y	91.23	104.00

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	SHAWCO RETREAT							
	Rooms :							
	1	per month		299.39	341.30	y	316.67	361.00
	2	per month		485.44	553.40	y	513.16	585.00
	3	per month		509.39	580.70	y	538.60	614.00
	4	per month		309.47	352.80	y	327.19	373.00
	5	per month		265.26	302.40	y	280.70	320.00
	6	per month		225.70	257.30	y	238.60	272.00
	7	per month		265.26	302.40	y	280.70	320.00
	8	per month		225.70	257.30	y	238.60	272.00
	9	per month		404.39	461.00	y	427.19	487.00